

NORTH NEWNTON FOOTWAY PROJECT (APPROVED IN 2016, UPDATE AS OF APR 2023)

Phase 1 (~100m):

CATG Priority Scheme

Completed, total cost of **£64,713**

NN Parish Funds £15,000

Acorn DD/S106 **Nil**

CATG **£5,000**

Substantive Highways Funding **£44,713**

Phase 2 (~130m):

LH&FIG 6915 Priority Scheme

Utilities required that Phase 2 be routed on south side of road rather than abutting Phase 1

Completed in March 2023

Estimated Cost **£65,000**

NN Parish Funds not required

Acorn DD/S106 **£12,800**

LH&FIG **£5,000**

Substantive Highways Funding **£47,200**

Phase 3 (~50m):

LH&FIG 10-22-10

Proposed to LH&FIG on 5 Jul 22, accepted

Total Cost circa **£37,000**

Topo Survey circa £2,000

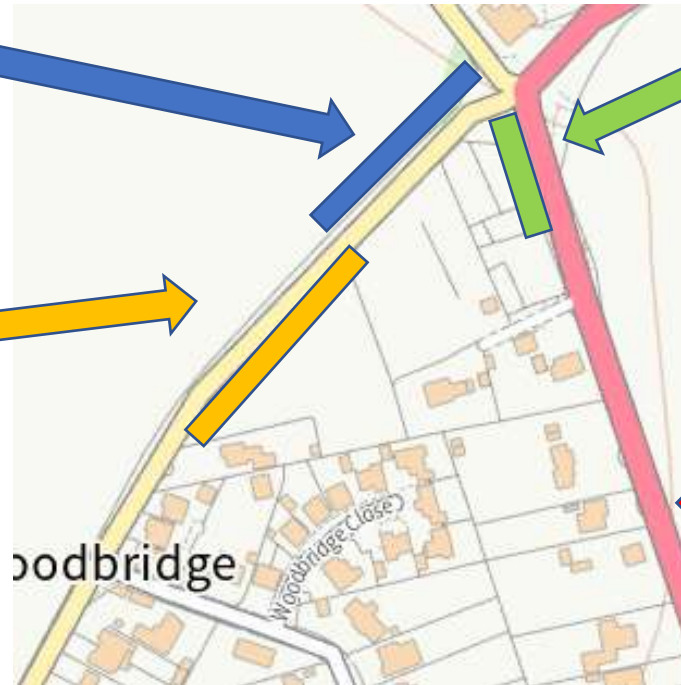
NN Parish Funds tbc

Acorn DD/S106 **£2,000** (Survey)

Substantive Highways Funding – yet to be a Priority Scheme (Parish will take our fair turn)

Phase 4:

Not possible to complete Phase 4 on highways land and it may not attract LH&FIG funding, and so will require community self-help and landowner agreement



Acorn DD/s106 (10 Nov 21 Deed of Variation '£19,658 together with such sums due for indexing' – **must be spent by Nov 2026**)

Phase 1 – Nil (occurred before Deed of Variation)

Phase 2 – £12,800

Phase 3 – £2,000 (Topo Survey) (balance remaining ~£5,000)

Phase 4 – if self-help then s106 money.

North Newnton Parish Precept Funding:

2016/17 - £5,000

2017/18 - £6,000

2018/19 - £6,000 (**£15,000 from savings spent on Phase 1**)

2019/20 - Nil

2020/21 - £5,000 plus budget surplus of £2,300 (total £7,300)

2021/22 - £3,500

Total savings of £27,800, less £15,000 spent on Phase 1 which leaves a remaining amount of £12,800 earmarked in Parish savings